

**MEADOW PARK ELEMENTARY SCHOOL
MODERNIZATION PROJECT
PROJECT #0591-8297**

HISTORY:

- 06/25/03 Board Report **13D-2** for the negotiated **Architectural Consultant Agreement** with **Song & Associates, Inc.**, in the amount of **\$895,560.00**
- 09/17/03 Board Report **13D-3** for an **Agreement** for **CM@Risk Services** and **Pre-Construction Fees** to **James B. Pirtle Construction** in the amount of **\$91,475.00**
- 03/10/04 Board Report **13D-1** for an **Amendment to the Agreement** to establish the **GMP for Phase I** to **James B. Pirtle Construction** in the amount of **\$1,009,108.00**
- 05/24/04 Board Item #2 for an **Amendment to the Agreement** to estagblish the **GMP for Phase II** to James. B. Pirtle in the amount of **\$11,876,626.00**
- 03/16/04 Notice-to-Proceed
554 Original Contract Days
- 09/27/05 Original Substantial Completion
- 10/27/05 Original Final Completion
- 05/22/05 Actual Substantial Completion - Buildings #1 and #2
- 07/01/05 Actual Substantial Completion - Buildings #3 and #4

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Project Modifications
	PM5	12/14/05						-	Reduction of Retainage from 10% to 5%
		TOTALS	0.00	0	0.00		0.00		
		ORIG SUM	12,977,209.00		895,690.00				
		REV SUM	12,977,209.00		895,690.00				
		% CO'S	0.00%		0.00%		0.00%		

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	CODE %
A = Architect Suggested	\$0.00	0.00%	M = Mandatory	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	P = Principal Requested	\$0.00	0.00%
D = Design Omission	\$0.00	0.00%	S = School District Requested	\$0.00	0.00%
E = Design Error	\$0.00	0.00%	U = Unforeseen Conditions	\$0.00	0.00%
L = Liquidated Damages	\$0.00	0.00%	Z = Outside Agency	\$0.00	0.00%

**PM5
MEADOW PARK ELEMENTARY SCHOOL
MODERNIZATION PROJECT
PROJECT #0591-8297
DEPARTMENT OF PROGRAM MANAGEMENT**

Cost Category	Budget Amount
Contractor Base	\$ 12,977,209.00
Project Modifications to date	\$ 0.00
Less District Purchased Materials	\$ -2,884,093.73
Less Additional Tax Savings	\$ -23,045.62
Adjusted Purchase Order	\$ 10,070,069.65
Work Completed to Date	\$ 9,001,916.81
Less Categories not included in Retainage	\$ -1,194,259.51
Work for which retainage is withheld	\$ 7,807,657.30
Current Retainage (approximately 10%)	\$ 780,765.73
Reduction of Retainage (this item)	\$ -390,382.87
Remaining Retainage (5%)	\$ 390,382.86

FINANCIAL IMPACT	
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	The financial impact to the Project's Budget is \$0.00.
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Board Report
14-Dec-05

OFFICE OF DIVERSITY IN BUSINESS PRACTICES
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PROJECT NAME	PERCENTAGE OF PROJECT COMPLETED	CONTRACTORS NAME	M/WBE FIRM'S NAME	M/WBE STATUS	M/WBE WORK DESCRIPTION	M/WBE FIRM PARTICIPATION PERCENTAGE BASED ON DRAWN AMOUNT:
						\$9,043,172.20
Meadow Park Elementary School	85%	James Pirtle Construction Company	Landscape Services Professional	White Female	Tree Location	1.34%
			Metro Engineering	African American	Site Work	6.38%
			Omega Contracting	White Female	Demolition	0.58%
			Stone-Circle Underground	White Female	Site Utilities	3.16%
			HYVAC	Hispanic	HVAC	7.28%
			Francis Engineering	African American	Fire Sprinklers	0.83%
			B&S Casework	African American	Case Work	2.58%
			Sol-A-Trol Aluminum	Hispanic	Aluminum Windows	0.40%
			Applegate Interiors	White Female	Drywall	5.44%
			Hurricane Resistant Construction	White Female	Door & Window Installation	0.43%
			All Specialty Sales	White Female	Division 10 Specialties	0.11%
					Total MWBE Percentage Participation	28.53%

Approved By: 

Date: 21-Nov-05